

DEPARTMENT OF AGRICULTURE, FULL-TIME EQUIVALENTS

113. Hon Murray Criddle to the Minister for Agriculture, Forestry and Fisheries

In the 2002-03 Budget Papers, the total number of FTEs employed at the Department of Agriculture was as follows -

2000-01 (Actual)	1704
2001-02 (Actual)	1608
2002-03 (Estimate)	1553

Can the Minister please provide the following information -

- (1) Are the FTEs quoted in the Budget Papers the total FTEs employed at the Department of Agriculture funded from all sources including State, Commonwealth, R & D and industry sources?
- (2) If not, can the Minister please clarify these figures and how the FTEs are funded?
- (3) For each of the three years listed above, can the Minister provide a breakdown of the number of FTEs funded exclusively from the State Government?
- (4) For each of the three years listed above, can the Minister provide a breakdown of the number of FTEs funded from other sources, such as Commonwealth Government, Industry Funds and R & D funds?

Hon KIM CHANCE replied:

- (1) Yes.
- (2) Not applicable
- (3)-(4) 2000/01 Consolidated Fund 1219 FTEs, Trust funds 133 FTEs, Commonwealth funds 171 FTEs, Industry funds 181 FTEs.
2001/02 Consolidated Fund 1193 FTEs, Trust funds 32 FTEs, Commonwealth funds 205 FTEs, Industry funds 178 FTEs.
2002/03 Consolidated Fund 1199 FTEs, Trust funds 26 FTEs, Commonwealth funds 180 FTEs, Industry funds 148 FTEs.